



**Friant-Kern Canal  
Conveyance Fees for Non Friant-Kern Canal Contractors  
Effective March 1, 2024 - February 28, 2025**

*Note - These Conveyance rates apply to all classes of water deliveries (Project & Non-Project) that are conveyed on the Friant-Kern Canal on behalf of any non-Long-Term Contractor of the FKC*

References	
FY24 FKC OM&R Budget	\$ 12,442,000
MRCCP Phase 1 Budget	\$ 326,600,000
Avg. Last Two Wet Years Class 1, Class 2, & 215 Deliveries (2017 & 2019)	\$ 1,040,622
10-Year Rolling Avg Class 1 Deliveries (FY12 - FY21)	375,643

Numerator:  
Denominator:  
Rate / AF

215 / Flood Water Conveyance (Non-Long-Term) Routine OM&R Component	
Current OM&R Budget	\$ 12,442,000
Avg W (2017 & 2019)	1,040,622
	\$ 11.96

Numerator:  
Denominator:  
Rate / AF

215 / Flood Water Conveyance (Non-Long-Term) Replacement Component	
Annual MRCCP Phase 1 SLD	\$10,886,666.67
Avg W (2017 & 2019)	1,040,622
	\$ 10.46

<b>215 / Flood Water Composite Conveyance Rate (FY 2024)</b>	<b>\$ 22.42</b>
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Previous Year: \$21.65
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- Notes:**
- 1/ This conveyance charge is for 215/Flood Water conveyed by a non-long-term Contractor.
  - 2/ 215 & Flood Water Conveyance Charge reflects anticipated wet year conveyance and is differentiated from Conveyance of All other Water by NLT FKC Contractors



<b>Non-215/Flood Water Routine OM&amp;R Conveyance Rate Component</b>	
Numerator:	Current OM&R Budget \$ 12,442,000
Denominator:	10-Year Rolling Average Class 1 375,643
Rate / AF	<b>\$ 33.12</b>

- Notes:**
- 1/ Rolling Average of Class 1 is representative of annual use of canal and includes use during dry/critical years
  - 2/ Rolling Average of Class 1 approach maintains relatively stable rate from year to year for budgeting purposes

<b>Non-215/Flood Water Replacement (XM) Conveyance Rate Component</b>	
Numerator:	Annual MRCCP Phase 1 SLD \$10,886,666.67
Denominator:	10-Year Rolling Average Class 1 375,643
Rate / AF	<b>\$ 28.98</b>

- Notes:**
- 1/ Used Straight-Line Depreciation of MRCCP Phase 1 Cost over 30 years, no salvage value

<b>Non-215/Flood Water Composite Conveyance Rate (WY 2024)</b>	
	<b>\$ 62.10</b>

<i>Previous Year:</i>	<i>\$54.79</i>
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