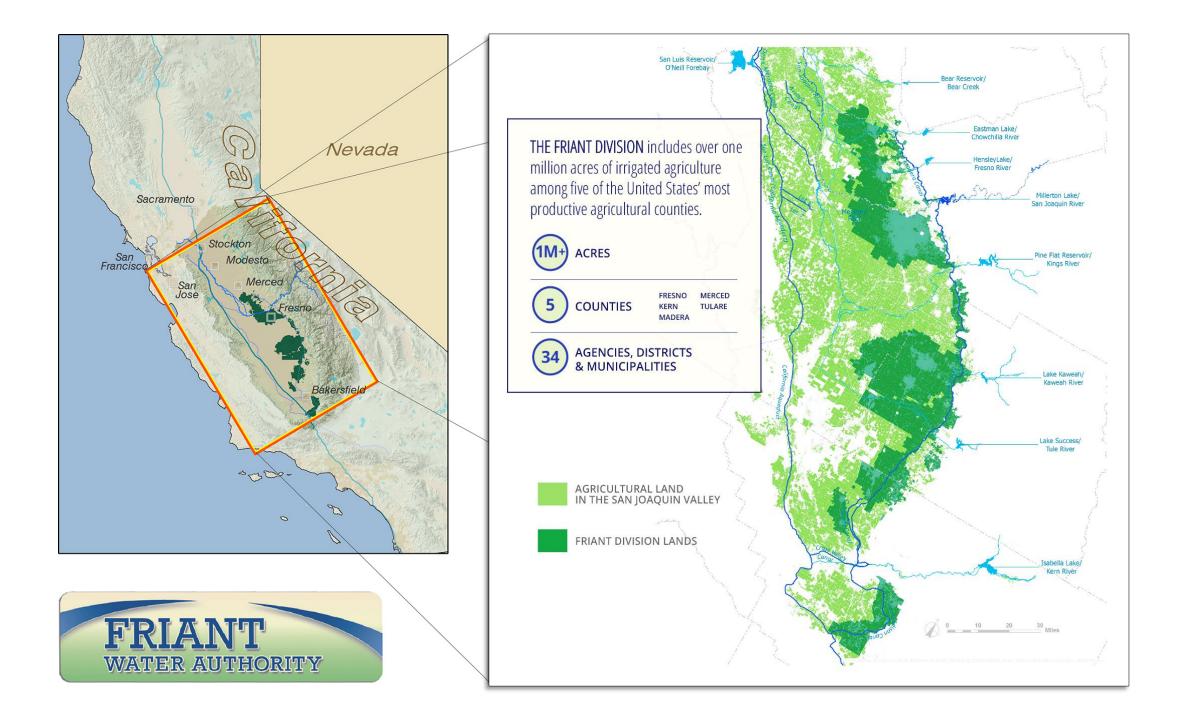


Jason Phillips

Chief Executive Officer

Friant Water Authority

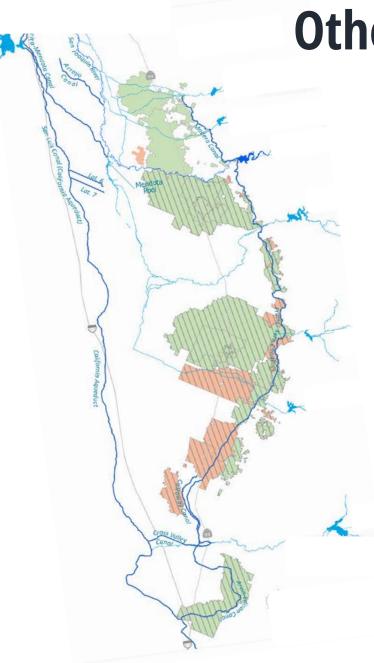
Annual Meeting March 27, 2018 | Fresno, CA



Friant Water Authority, Board of Directors

	1. Arvin Edison WSD	Edwin Camp	9. Lindsay- Strathmore ID	Cliff Loeffler
-At-	2. Chowchilla WD **	Kole Upton	10. Orange Cove ID	Harvey Bailey
	3. City of Fresno	Tim Orman	11. Madera ID **	Jim Erickson
	4. Fresno ID	George Porter	12. Porterville ID	Eric Borba
Star Star	5. Hills Valley ID	Loren Booth	13. Saucelito ID	Steven Kisling
	6. Kaweah Delta WCD	Chris Tantau	14. Terra Bella ID	Edwin Wheaton
and	7. Kern-Tulare WD	Kent Stephens	15. Tulare ID	Rick Borges
	8. Lindmore ID	Michael Brownfield	-	-

** Receives supplies from the Madera Canal. All others receive water from the Friant-Kern Canal.



Other Friant Contractors

- 1. Lower Tule River ID
- 2. Delano-Earlimart ID
- 3. Southern San Joaquin MUD
- 4. Shafter-Wasco ID
- 5. Exeter ID
- 6. Gravelly Ford ID
- 7. Stone Corral ID
- 8. Tea Pot Dome WD
- 9. Ivanhoe ID

10.Garfield WD

- **11. City of Lindsay**
- 12. City of Orange Cove
- 13. International WD
- 14. Lewis Creek WD
- 15. Tri Valley WD
- 16. Madera County
- 17. Fresno County WWKS #18



Kent Stephens

Chairman Friant Water Authority

2017 Accomplishments - Highlights

2017 Accomplishments

1 Estimation

FRIANT WATER AUTHORITY Critical Task: Operation & Maintenance of the Friant-Kern Canal

1,460,000 AF delivered to Friant contractors Ouantified urgent challenges and formulated a response related to subsidence on the canal Implemented short-term actions to improve Implemented short-term actions to prove delivery ability below the subsidence area delivery ability below the subsidence area
Initiated aggressive planning and engineering efforts in partnership with Reclamation to make long-term canal capacity upgrades
Replaced 48 concrete panels over 9 miles to replaced representation of the subsidence.

Replaced 48 concrete panels of the second second

23,000 AF of recaptured water delivered to Friant contractors or returned to Milletton Lake Organized group of San Joaquin Valley water agencies to evaluate feasibility of water user agencies to evaluate leasibility or water user investment in Temperance Flat - Launched aerial snow survey program - Obtained \$4 M in state funding for Friant-Kern Construction upgrades Secured \$7.2 M in federal funding budgeled for Secured \$7.2 M in rederal unding budgeted for Friant-Kern Canal capacity restoration
 Provided technical support to ensure 2018 Water Bond included Friant infrastructure needs
 Added specialized legal counsel to ensure full protection of Friant water rights and contracts

Strategic Plan Goal #1: Water Supply Management

E've the Run

Held 12 Board meetings and Executive Committee Inteeings Elected new Board officers Increased membership to 15 with addition of Fresno Irrigation District and Chowchilla Water roved transparency and communication with Aors to facilitate better decision-making - 0 . 9 ----....

FRIANT

WATER AUTHORITY

Strategic Plan Goal #2: Good Internal and External

Governance

Updated Strategic Plan to focus staff and Board of Director efforts on highest priorities • Convened Board Retreat held to develop 2018









policy makers and lawmakers on Friant issues and Launched Weekly Water Supply Report email Held first ever Annual Meeting Staff elected to positions on ACWA's Federal Affairs, Legal Affairs, and State Legislative Affairs

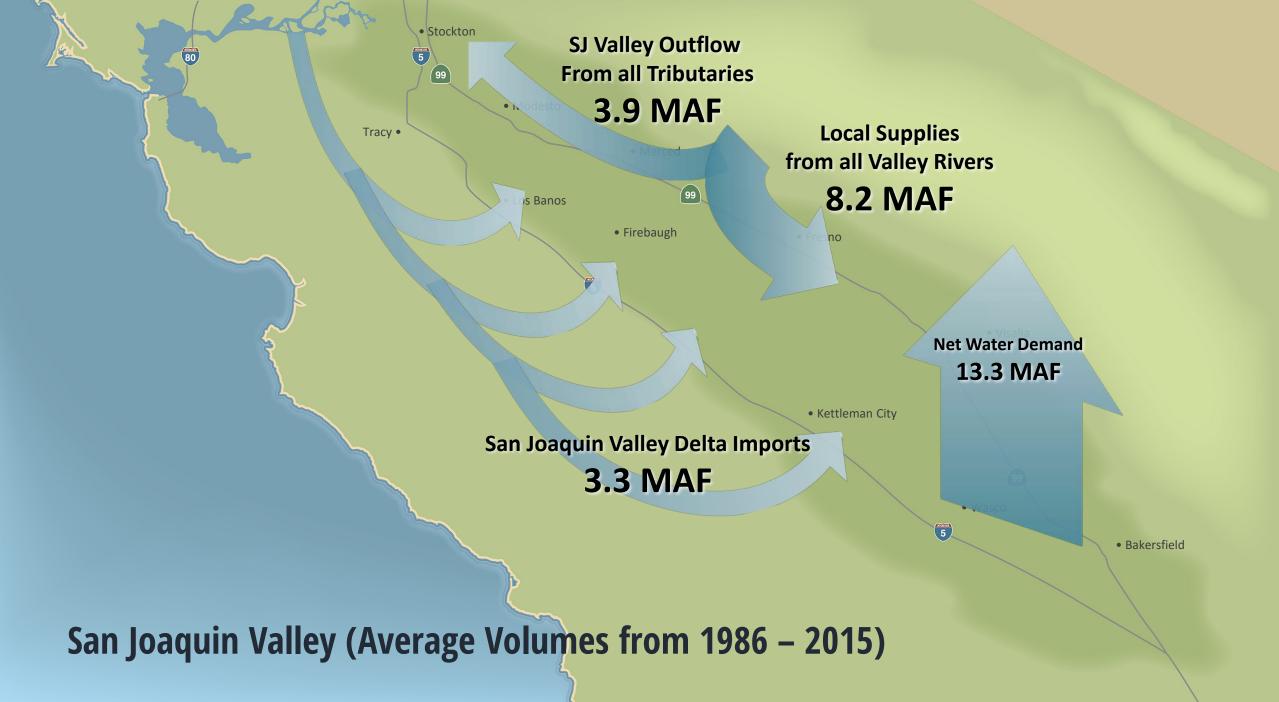
New website at www.friantwater.org Fact sheets produced on the Valley's water Fact sheets produced on the Valley's water balance, Friant-Kern Canal subsidence, the Aerial Snow Observatory, and Temperance Flat
Obtained input on priorities during 4 town hall meetings throughout the Friant service area
Promoted Friant contractor priorities at speaking engagements that included. Water Association of Kern County, ACWA, San Joaquin River Association, Calif. State Board of Food and Ag., Fresno County Farm Bureau, and Leadership



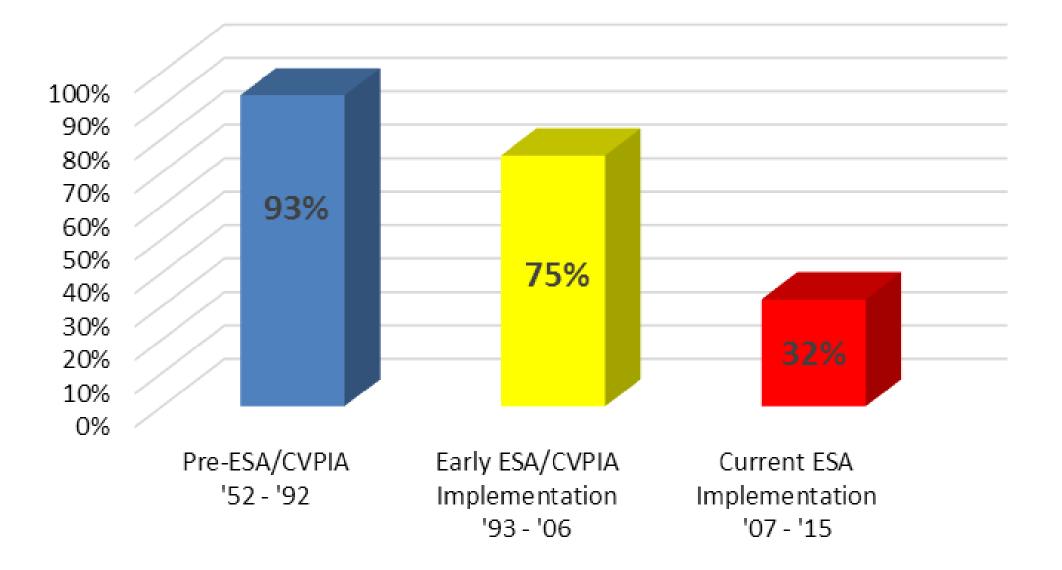
ACWA Strategic Plan Goal #3:

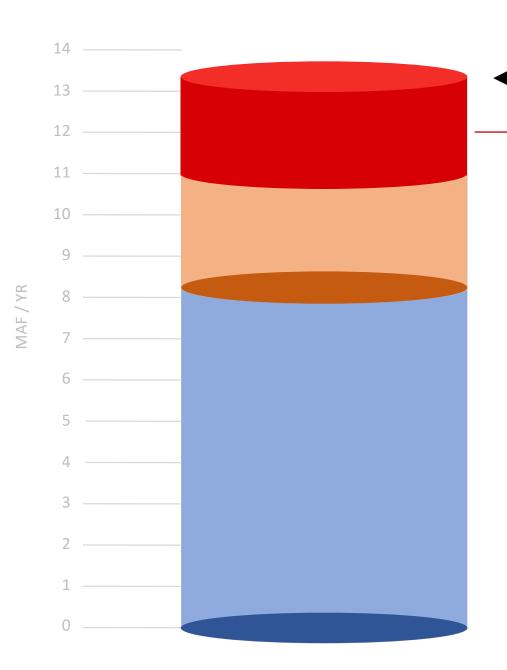
Outreach and Engagement Organized several trips to Washington DC with

directors and staff to communicate and educate



South of Delta Agricultural Allocations, by Era



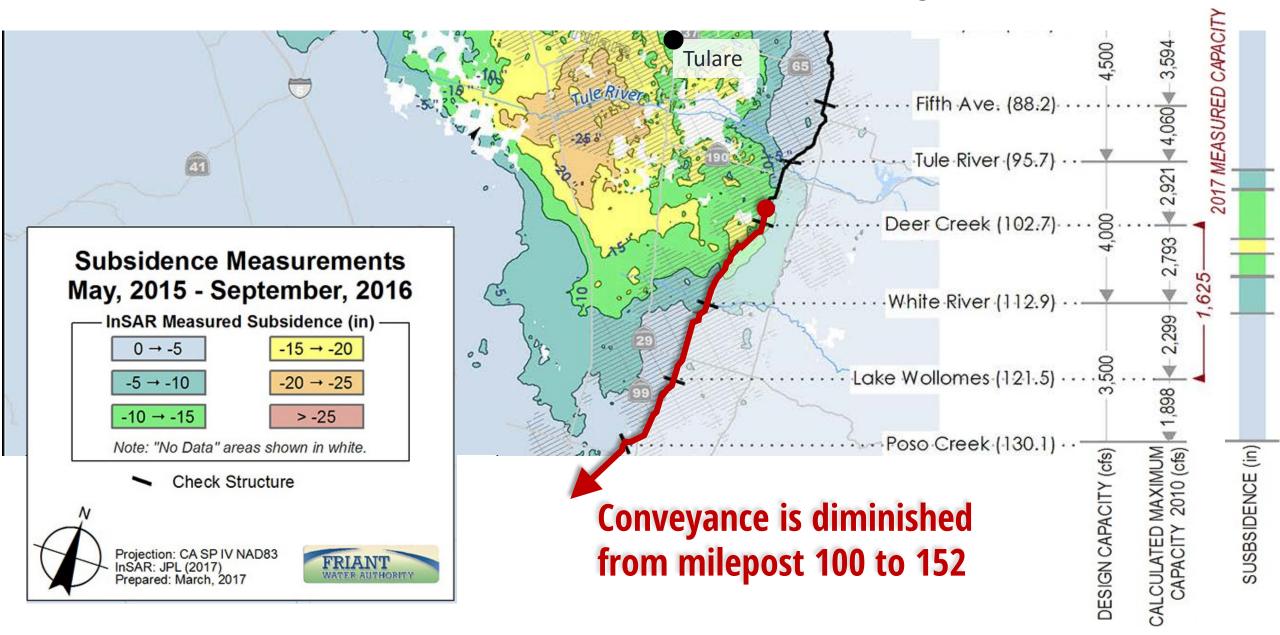


Existing San Joaquin Valley Water Need 13.3 Million Acre-Feet (MAF) per Year

– PROJECTED GROUNDWATER OVERDRAFT | 2.3 MAF/YR

Delta Supplies | **2.8 MAF/YR** Local Supplies | **8.2 MAF/YR**

Friant-Kern Canal: Subsidence and Conveyance Loss



How Can We Achieve a Water Balance?

- 1. Increase surface water deliveries
 - Not otherwise needed for instream flow requirements
- 2. Limit Pumping to approx. *6-12 inches* per acre (varies by GSA)
- 3. Land fallowing or retirement

4. Water recycling

5. Improve irrigation efficiency

Some options will NOT prevent retirement in the San Joaquin Valley.

These options are not solutions, here.

Temperance Flat Reservoir Project

- 665 feet tall (120' below water)
- 1.26 MAF of New Storage

Temperance Flat RM274 Dam

MILLERTON P

Millerton Lake

riant Dam

Temperance Flat RM 274 Reservoir (1,260 TAF)

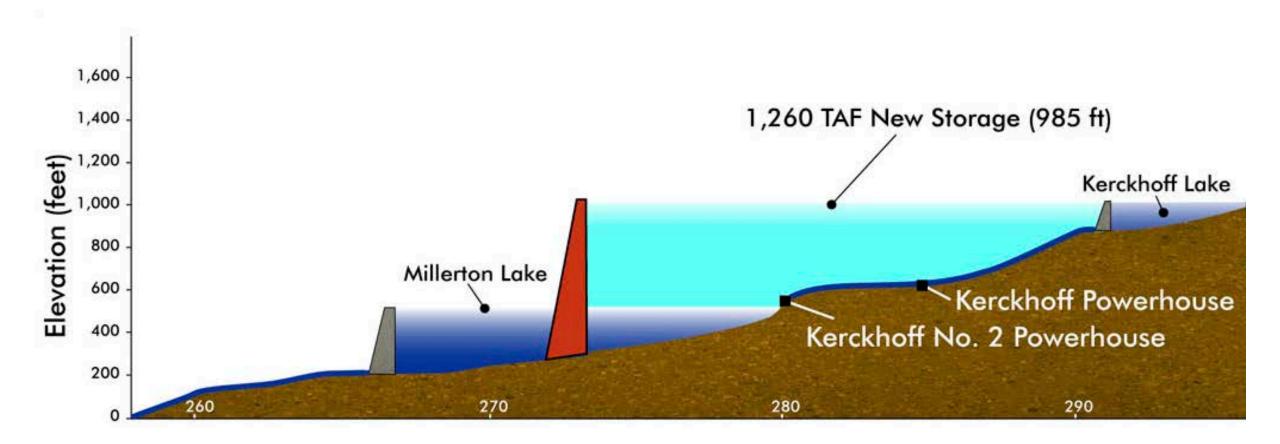
AUBERRY RD

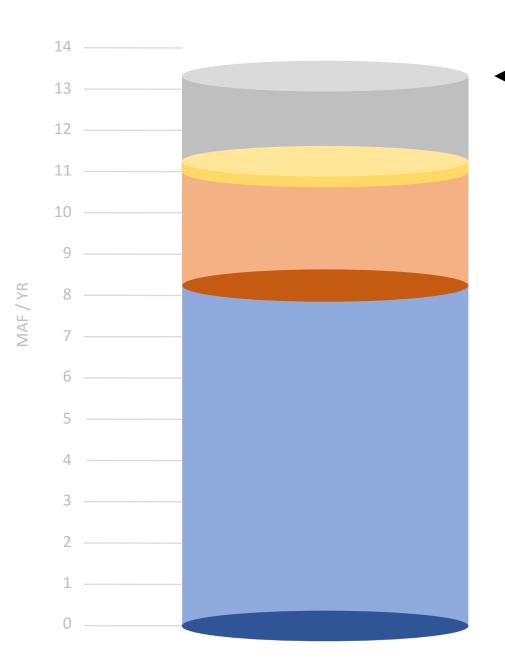
Kerckhoff Lake

Kerckhoff Dam



Temperance Flat Reservoir, on Profile of San Joaquin River

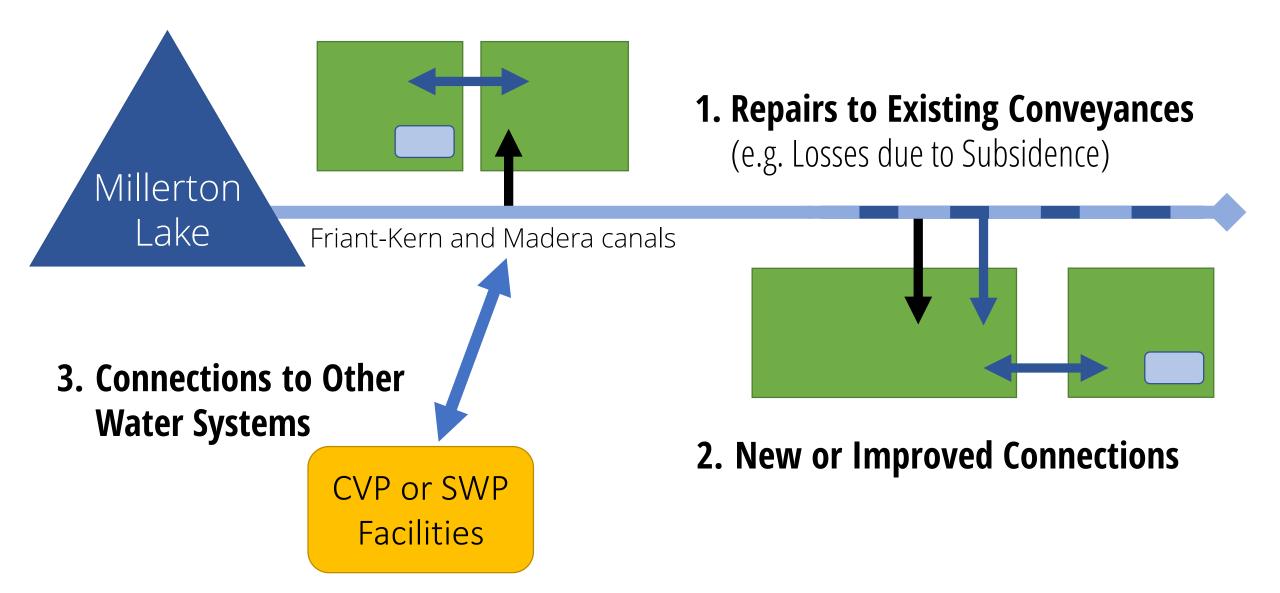




Existing San Joaquin Valley Water Need 13.3 Million Acre-Feet (MAF) per Year

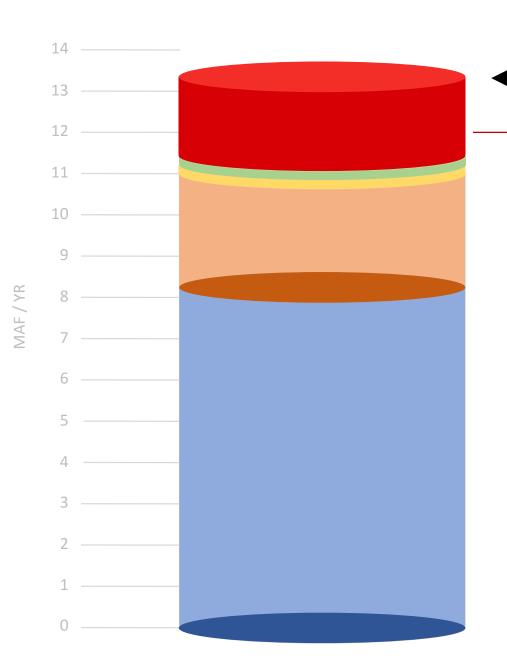
Temperance Flat Reservoir | **0.2 MAF/YR** Delta Supplies | **2.8 MAF/YR** Local Supplies | **8.2 MAF/YR**

Where Conveyance Improvements are Needed



California Water Bond – November 2018

86127. The sum of seven hundred fifty million dollars (\$750,000,000) is appropriated from the Fund to the department for a grant to the Friant Water Authority for water conveyance capital improvements, including restored and increased conveyance capacity to and in the Madera and Friant-Kern canals, resulting in greater groundwater recharge, improved conveyance and utilization of floodwaters, and for water conservation.

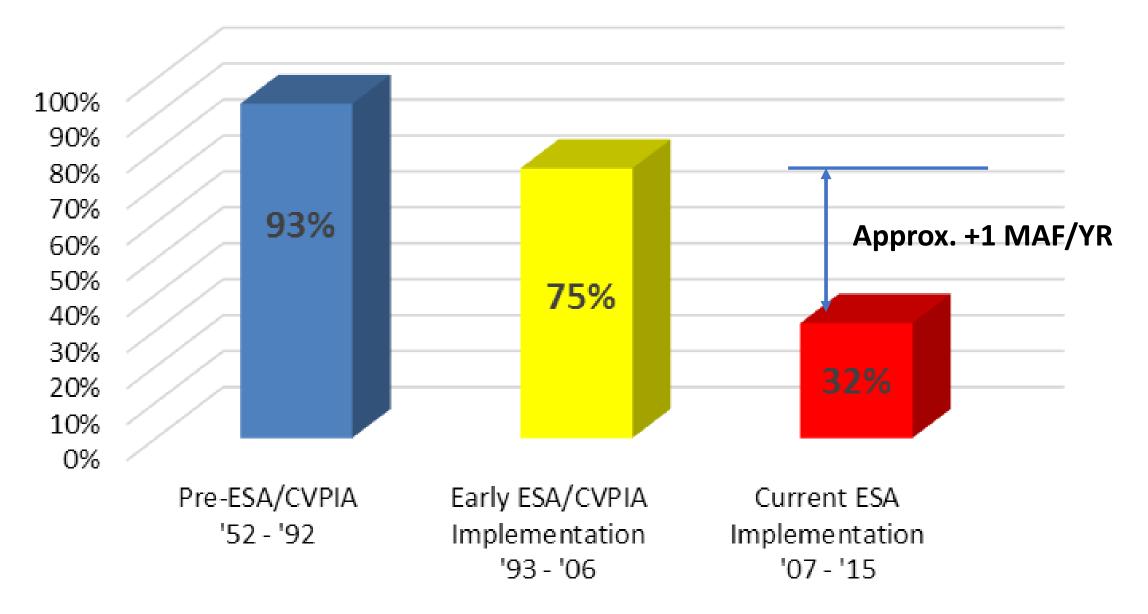


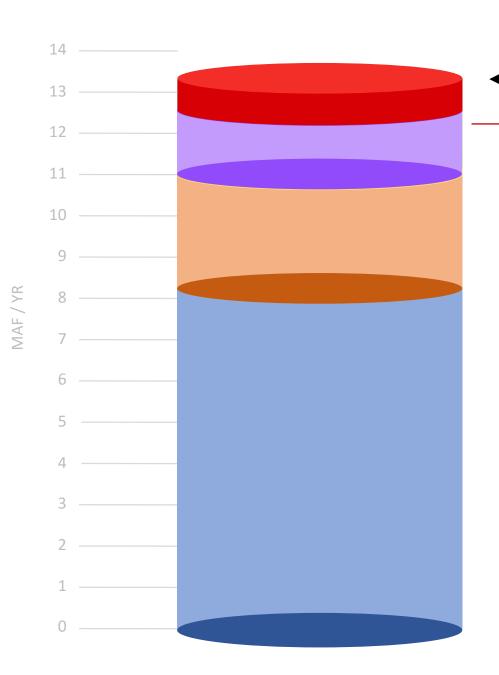
Existing San Joaquin Valley Water Need 13.3 Million Acre-Feet (MAF) per Year SHORTFALL | 1.8 MAF/YR Over 700,000 Acres of

Land Retirement

New Conveyance | **0.2 MAF/YR** Temperance Flat Reservoir | **0.2 MAF/YR** Delta Supplies | **2.8 MAF/YR** Local Supplies | **8.2 MAF/YR**

South of Delta Agricultural Allocations, by Era





Existing San Joaquin Valley Water Need 13.3 Million Acre-Feet (MAF) per Year SHORTFALL | 0.7 MAF/YR 270,000 Acres of Land Retirement

Improved Delta Reliability, including: + New Conveyance + Temperance Flat Reservoir | 1.6 MAF/YR Delta Supplies | 2.8 MAF/YR Local Supplies | 8.2 MAF/YR

The Path Forward

<u>The Goals</u>

- Restore the reliability of Delta imports to pre-1997 levels
- 2. Restore and improve SJ Valley conveyance
- 3. Additional surface storage
- 4. Minimize land retirement

<u>The Tools</u>

- Federal legislation and/or improved Delta conveyance
- 2. 2018 Water Bond
- 3. Temperance Flat and/or other storage projects



Friant Water Authority

Annual Meeting | March 27, 2018